

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 117,39,40,000/- to PANCHAYAT RAJ, HOD Orders - Issued.

FINANCE (FC) DEPARTMENT

G.O.Rt.No.: 524

Dated: 22-09-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. GoI release order No.F.12(5)/FCD/2010, LB release No.39/2014-15. dt.09-09-2014

ORDER:

In pursuance of the orders issued in references read above, the Commissioner PANCHAYAT RAJ, HOD is hereby issued a Budget Release Order for an amount of Rs.117,39,40,000/-(Rupees One Hundred Seventeen Crores Thirty Nine Lakhs Forty Thousands) Non -Plan from the BE provision 2014-15 towards meeting the expenditure for payment of performance grant for the year 2013-14 under the following schemes. Out of this the amount of Rs.4299.08 lakhs is from BE.2014-15 and Rs.7440.32 lakhs is released as additional funds in relaxation of Treasury Control Orers and Quarterly Regulations pending provision of funds in supplementary grants at appropriate time during 2014-15.

The expenditure should be incurred as per action plan approved by the HLC only and UCs should be furnished as prescribed. The Commission, Panchayat Raj is instructed to issue detailed guidelines for effective utilisation of the grants with a copy to the undersigned and monitor utilisation closely.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Thirteenth Finance Commission grants to PR Bodies Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned DDO Remarks:									
1	2515-00-196-00-48-310-312	V	44,71,03	18,79,65	..	63,50,68	40,02,80	23,47,88	..
2	2515-00-197-00-48-310-312	V	6,87,85	24,87,48	..	31,75,33	20,01,39	11,73,94	..
3	2515-00-198-00-48-310-312	V	120,37,39	101,89,96	..	222,27,35	140,09,77	82,17,58	..
Total			171,96,27	145,57,09	..	317,53,36	200,13,96	117,39,40	..

The (PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Special Secretary to Government (IF)

To

PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT

PANCHAYAT RAJ, HOD

The Director of Treasuries & Accounts,A.P.Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Accountant General(A&E), Hyderabad.

The Reins(Budget Computers)

The Finance (BG) Department.

// FORWARDED BY ORDER //

SECTION OFFICER.